

**CAPEX BUDGET  
APPROVED BUDGET BY BOD FOR FY 2025-26**

Rs. In Millions	
Description	AMOUNT
DOP	25,249
ELR	4,612
STG	19,140
AMI	12,623
Others	2,438
<b>Total</b>	<b>64,062</b>

**OPEX BUDGET**  
**APPROVED BUDGET BY BOD FOR FY 2025-26**

Rs. In Millions	
Description	AMOUNT
Salaries Wages & Other Benefits	24,384
Post Retirement Benefits	16,918
Repair & Maintenance	3,107
Travelling Expenses	538
Vehicle Running	1,029
Others	3,062
<b>Total</b>	<b>49,038</b>